

**WAYING COLLEGE**  
**Annual Plan of Capacity Enhancement Grant (CEG) 2022-23**

**A. Rationale of fund allocation**

With the provision of these above funding, the school proposed to make use of it in the following 2 areas:

1. To support the implementation of a whole-school approach to foster potentials development through life education, especially in life-planning areas
  - TA or GM teacher with experience on Life Education/Life Planning Education to be employed.
  - To provide extra manpower.
  - To run programs, individual and small groups for students in need.
2. To support academic board to create a comprehensive system for designing, supporting and evaluating effective learning and teaching.
  - TA or GM teacher with experience to be employed.
  - To carry out academic support to students and develop materials to facilitate effective learning.

**B. Budget for Capacity Enhancement Grant (CEG)**

1. (a) B/F from 2021-22: HK \$552,845.24  
(b) Income received for 2022-23: HK\$ 654,502.00  
Total Grant:  
 $HK\$552,845.24 + HK\$654,502.00 = HK\$1,207,347.24$
2. Expenditure:
  - (a) One GM teacher (Salaries + MPF + Reserve for Long Service Fund)  
= HK\$633,000.00
  - (b) TA (Salaries + MPF + Reserve for Long Service Fund)  
= HK\$303,282.00Total expenditure:  
 $HK\$633,000.00 + HK\$303,282.00 = HK\$936,282.00$
3. Grant – Expenditure = Surplus / (Deficit)  
 $HK\$1,207,347.24 - HK\$936,282.00 = HK\$271,065.24$

**C. Performance indicators and means of evaluation**

1. To support the implementation of a whole-school approach to foster potentials development through life education, especially in life-planning areas
  - Revised action plan on how to implement a whole-school approach.
  - Revised curriculum framework to implement Life Planning Education.
  - Number and quality of programs, individual and small groups carried out by the TA.
  - Appraisal of the teacher and the TA.
2. To support academic board to create a comprehensive system for designing, supporting and evaluating effective learning and teaching.
  - Revised system for designing, supporting and evaluating effective learning and teaching.
  - Number and quality of programs carried out by the TA to support effective learning.
  - Appraisal of the teacher and the TA.