

**WAYING COLLEGE**  
**Annual Plan of Capacity Enhancement Grant (CEG) 2024-25**

**A. Rationale of fund allocation**

With the provision of these above funding, the school proposed to make use of it in the following 2 areas:

1. To support the implementation of science education to cultivate students' curiosity about the world and enhance scientific thinking.
  - One GM teacher with expertise on science education to be employed.
  - To provide teacher development and extra manpower for the implementation of science education.
  - To run programs, individual and small groups for students in need.
2. To support academic board to create a comprehensive system for designing, supporting and evaluating effective learning and teaching.
  - One teaching assistant to be employed.
  - To carry out academic support to students and develop materials to facilitate effective learning.

**B. Budget for Capacity Enhancement Grant (CEG)**

1. (a) B/F from 2023-24: HK \$458,263.24  
(b) Income received for 2023-24: HK\$ 676,944.00  
Total Grant:  
 $\text{HK\$}458,263.24 + \text{HK\$}676,944.00 = \text{HK\$}1,135,207.24$
2. Expenditure:  
(a) One GM teacher + One teaching assistant (Salaries + MPF + Reserve for Long Service Fund)  
= HK\$759,504.00
3. Grant – Expenditure = Surplus / (Deficit)  
 $\text{HK\$}1,135,207.24 - \text{HK\$}759,504.00 = \text{HK\$}375,703.24$

**C. Performance indicators and means of evaluation**

1. To support the implementation of science education to cultivate students' curiosity about the world and enhance scientific thinking.
  - Revised action plan on how to implement science education.
  - Revised teaching plan or materials after Collaborative Lesson Preparation.
  - Revised curriculum framework to implement science education.
  - Number and quality of programs, individual and small groups carried out by the teacher.
  - Appraisal of the teacher.
2. To support academic board to create a comprehensive system for designing, supporting and evaluating effective learning and teaching.
  - Number and quality of programs carried out by the teaching assistant to support effective learning
  - Appraisal of the teaching assistant.